



Dorman Preschool

Early Childhood Education

Annual Report

2016

Mission Statement

The mission of the agency is to provide a service program of early intervention, with mainstreamed learning opportunities in the least restrictive environment to allow the child who is at risk with delays mentally, physically, emotionally/socially to develop to their fullest potential. We seek to provide families with a support system of service collaboration that will assist with the transition to other programs and avenues of positive growth.

Dorman Preschool

Our organization, established in 1965, is serving the community with early intervention services for children ages 21 months to 5 years old with various developmental delays.

The Dorman Preschool Center is a non-profit 501 (c) 3 charitable, educational agency. It relies on fundraisers, corporate, organization and individual donations in order to continue its service to the community. We are regulated by the Kentucky Cabinet for Health & Family Services, Division of Regulated Child Care & Kentucky STARS program.

Highlights

- Provided seamless services for children 21 months-5 years.
- Began the journey to create 2 Natural Outdoor Classrooms.
- More child led exploration than ever before at Dorman Preschool.
- Our staff feel they are more connected to our families.
- As children graduated from our program to begin their journey in public school in 2016 we feel they were more prepared than ever in our 54 year history to enter kindergarten.

	<ul style="list-style-type: none"> ● Nature Explore Conference in Nebraska for The Outdoor Classroom Project Leadership Institute ● First Steps early intervention play group was provided Monday through Thursday for children 21 months-3 years old. 																														
Family Activities	<ul style="list-style-type: none"> ● Family activities were hosted to observe Mother's Day, Father's Day, Graduation & a Hot Chocolate Social. ● Scholarship assistance ● Referrals to First Steps Early intervention services 																														
Excellence Academy (Metro United Way)	<ul style="list-style-type: none"> ● Our staff obtained quality training throughout the year. ● Coach to mentor our leaders and staff. ● Financial enhancements to our program that allowed us to compensate our staff at a more professional level. ● Many learning opportunities were made possible through this program that we would not have had otherwise. 																														
Goals for 2017-18	<ul style="list-style-type: none"> ● Complete Natural Outdoor Classrooms. ● Install new flooring throughout the entire building. ● Complete training program through the Excellence Academy. ● Orchestrate and execute a fundraising plan. ● Develop a strong strategic plan to move our organization forward in the coming year. ● Develop an orientation training for our incoming board members. 																														
<u>Budget</u> January- December 2016	<table border="0"> <tr> <td colspan="2">Income</td> </tr> <tr> <td>Contributions</td> <td>\$13,420.00</td> </tr> <tr> <td>Fundraising</td> <td>\$159,297.00</td> </tr> <tr> <td>Government</td> <td>\$2,000.00</td> </tr> <tr> <td>Grants</td> <td>\$159,683.00</td> </tr> <tr> <td>Metro United Way</td> <td>\$112,040.00</td> </tr> <tr> <td>Other funds</td> <td>\$102,827.00</td> </tr> <tr> <td>Program Fees</td> <td><u>\$159,885.00</u></td> </tr> <tr> <td>Total Income</td> <td>\$597,112.00</td> </tr> <tr> <td colspan="2">Expense</td> </tr> <tr> <td>Administrative</td> <td>\$21,818.00</td> </tr> <tr> <td>Fundraising Expenses</td> <td>\$161,918.00</td> </tr> <tr> <td>Program Expenses</td> <td><u>\$406,927.00</u></td> </tr> <tr> <td>Total Expense</td> <td><u>\$590,663.00</u></td> </tr> <tr> <td>Net Income</td> <td><u>\$ 256,118.00</u></td> </tr> </table>	Income		Contributions	\$13,420.00	Fundraising	\$159,297.00	Government	\$2,000.00	Grants	\$159,683.00	Metro United Way	\$112,040.00	Other funds	\$102,827.00	Program Fees	<u>\$159,885.00</u>	Total Income	\$597,112.00	Expense		Administrative	\$21,818.00	Fundraising Expenses	\$161,918.00	Program Expenses	<u>\$406,927.00</u>	Total Expense	<u>\$590,663.00</u>	Net Income	<u>\$ 256,118.00</u>
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Board of Directors	<p>Ron Caughron, President 11001 Bluegrass Parkway, Suite 300 Louisville, KY 40299 (502) 552-4997 roncaughron@svn.com</p>	<p>Wanda Hawkins, Treasurer CUB Bank Vice President 1854 Midland Trail Shelbyville, KY 40065 (502) 647-5124 (502) 321-5602 wch@cubbank.com</p>
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Dorman Preschool is a tax exempt nonprofit 501 (c) 3.
